

Five-Year Enrollment Projection  
Federal Hocking Local Schools  
2019-2024    October 2019

A five-year projection of our enrollment has been developed and is updated annually. These projections are based primarily upon enrollment trends of the past eight years (Table 1) and do not take into account any sudden demographic changes due to employment, birth rates, or similar data.

Enrollment snapshot for 2019-20

Kindergarten – Our five-year average (2014 through 2019) for kindergarten is 81 students. There was a large class of 90 in 2017-18 and numbers are trending down with 71 in kindergarten this year which is 3 less than projected. We project an increase from Pre-K to K next year of 15 which would yield a class of 74 for the 2020-21 school year.

Elementary grades (1 – 6) have 9 more students than projected last year, with these grades averaging 81.5 students per grade. There is an imbalance in the class sizes. First, second, fourth and fifth grades have 72-75 students while third and sixth grades have 85-92 students.

Middle school numbers dropped again as predicted from 163 students to 146. We expect these numbers to increase to present levels for 2020-21 and still higher for 2021-22 before returning to present levels in 2022-23.

High school enrollment increased as projected this year. That is expected to drop in the next couple of years before increasing again when current fifth and sixth grade students are in high school.

Open enrollment is also a factor. We lose a significant number of students each year due to open enrollment. This year our open enrollment out stands at 226 compared to 222 in 2018-19 and 244 in 2017-18 (see Table 2). Open enrollment in this year is 106 for a net loss of 120 students.

Enrollment Projection

Table 3 provides an enrollment projection based on historical trends (and includes how well our projections have held for the past three years). Table 3 does not include students attending Tri-County Career Center. We have approximately 51 students at TCCC this year.

We are projecting a decrease in kindergarten enrollment due to low Pre-K numbers and a smaller increase in kindergarten enrollment than in past years. We expect all the other classes to stay at their current enrollment with the acknowledgement that we historically lose students in eleventh and twelfth grades. We anticipate decreases in enrollment from present levels of 5 – 10 students a year for the next few years if the trend in kindergarten continues.

Although enrollment numbers have been higher in the last few years if the downward trend continues enrollment could fall just below 1000 students by 2024-25.

Table 1  
 Enrollment Report as of 9-29-17  
 (Comparing last nine years)

Current	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11
Amesville	321	289	318	323	307	281	283	286	285
Coolville	298	278	260	272	279	292	247	279	286
Middle School	173	182	176	165	147	141	144	165	152
High School (Including TCCC students)	335	300	284	282	288	286	310	299	317
<b>TOTAL ENROLLMENT (Less Pre-school)</b>	<b>1098</b>	<b>1049</b>	<b>1038</b>	<b>1042</b>	<b>1021</b>	<b>1000</b>	<b>984</b>	<b>1029</b>	<b>1040</b>
Pre-school	59	65	64	62	57	58	66	59	59
Amesville	32	26	35	30	31	30	34	32	29
Coolville	27	29	29	32	26	28	32	27	30
<b>TOTAL ENROLLMENT (w/Pre-school)</b>	<b>1157</b>	<b>1104</b>	<b>1102</b>	<b>1099</b>	<b>1078</b>	<b>1058</b>	<b>1050</b>	<b>1088</b>	<b>1099</b>

**Table 2: Open Enrollment and Charter School History Report**

	Incoming	OutGoing	Difference	Charter School
1993-1994	15	15	.....0	
1994-1995	33	23	.....+10	
1995-1996	26	55	.....-29	
1996-1997	32	70	.....-38	
1997-1998	37	110	.....-73	
1998-1999	45	138	.....-93	
1999-2000	70	150	.....-80	
2000-2001	80	132	.....-52	
2001-2002	51	141	.....-91	
2002-2003	81	134	.....-53	
2003-2004	91	181	.....-91	
2004-2005	72	169	.....-96	
2005-2006	87	198	.....-111	
2006-2007	73	229	.....-156	
2007-2008	64	238	.....-174	
2008-2009	62	253	.....-191	.....-37
2009-2010	57	250	.....-193	.....-36
2010-2011	57	241	.....-184	.....-34
2011-2012	68	211	.....-143	.....-36
2012-2013	77	213	.....-136	.....-52
2013-2014	89	.....237	.....-148	.....-49
2014-2015	100	.....240	.....-140	.....-45
2015-2016	123	.....238	.....-115	.....-34
2016-2017	117	.....230	.....-113	.....-16
2017-2018	120	.....226	.....-106	.....-25 (unofficial)
2018-2019	122	.....230	.....-108	.....-21
2019-2020	106	.....226	.....-120	.....-24

**Table 3**  
**Projected Enrollment (September Numbers)**  
**2013 - 2025**

	13-14 (act)	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25
K	80 (92)	84 (82)	75 (75)	79 (83)	83 (90)	77 (72)	74 (73)	74	76	72	75	70
1	80 (85)	92 (94)	82 (83)	75 (77)	83 (80)	90 (84)	72 (71)	74	74	76	72	75
2	82 (74)	85 (80)	94 (93)	84 (83)	77 (72)	80 (73)	84 (90)	72	74	74	76	72
3	78 (82)	74 (73)	80 (83)	94 (93)	83 (85)	72 (78)	73 (76)	84	72	74	74	76
4	94 (90)	80 (91)	73 (67)	83 (79)	93 (93)	85 (83)	78 (73)	73	84	72	74	74
5	79 (73)	90 (92)	91 (89)	67 (70)	79 (77)	93 (90)	83 (85)	78	73	84	72	74
6	75 (70)	73 (76)	92 (95)	99 (93)	70 (71)	77 (76)	90 (88)	83	78	73	84	72
7	64 (65)	70 (80)	76 (80)	95 (95)	90 (88)	71 (78)	76 (74)	90	83	78	73	84
8	83 (77)	65 (66)	80 (85)	80 (81)	95 (94)	88 (95)	78 (74)	76	90	83	78	73
9	70 (72)	77 (78)	66 (63)	85 (86)	81 (83)	94 (96)	95 (92)	78	76	90	83	78
10	95 (90)	72 (69)	78 (86)	63 (61)	86 (89)	83 (77)	96 (97)	95	78	76	90	83
11	77 (74)	85 (80)	60 (61)	86 (78)	59 (63)	85 (89)	80 (71)	90	90	75	76	80
12	79 (66)	70 (62)	75 (72)	60 (59)	75 (65)	55 (65)	80 (75)	75	88	85	70	76
Total	1036 (1010)	1017 (1023)	1022 (1032)	1050 (1038)	1054 (1050)	1055 (1055)	1059 (1039)	1042	1036	1012	997	987
	-6 (-20)	-19 (+13)	-1 (+9)	+18 (+6)	(+16) (+12)	+5 (+5)	+4 (-16)	+3	-6	-24	-15	-10